

TRINITY AREA SCHOOL DISTRICT

FINANCE COMMITTEE MEETING MINUTES

APRIL 12, 2010 - 4:00 p.m.  
Board Room

The meeting was called to order at 4:15 p.m. by Chairperson Scott Day.

Present: Committee members- Scott Day, Dennis McWreath, Colleen Interval.; Board members- Tom Bodnovich, Sandra Clutter, Jack Keisling( left the meeting at 4:40 p.m.); Administrators – Paul Kasunich, Superintendent, Jim Shargots, Director of Fiscal Services

Public Comment  
None

Mr. Shargots reviewed the revenues and expenditures for the 2010-11 school year. The committee requested a breakdown of expenditures budgeted versus year to date.

The following items were requested:

- 2009-10 conferences and memberships, budgeted amount and expenditures
- Number of special service aides in each building
- Year, make, model and mileage of school district vans
- Enrollment history for the last five years, current enrollment and projected enrollment
- Employment history, number of teacher, custodians, secretaries five years ago and currently
- Enrollment of START, Blended Schools, Alternative Education programs and Cyber/Charter schools
- Number of laptops, including lease agreements and replacement schedule
- Athletic Department expenditures for 2009-10; receipt/ticket sale revenues and WPIAL and PIAA reimbursements for football, basketball, volleyball, etc.

Mr. Keisling requested a budget comparison assuming a 20% reduction

The meeting adjourned at 6:45 p.m.

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James R. Shargots, Secretary  
Trinity Area Board of Directors