

TRINITY AREA SCHOOL DISTRICT
Minutes of the
FINANCE COMMITTEE MEETING
March 22, 2011 - 4:00 p.m.
Board Room, Trinity Hall

Committee members: Scott Day, Chairman; Dennis McWreath; Colleen Interval

The meeting was called to order at 4:00 p.m. by Scott Day, Chairman

Committee members present: Scott Day, Dennis McWreath and Colleen Interval

Board members present: Sandra Clutter, Ronald Harton

Also present: Paul Kasunich, Superintendent and James Shargots, Director of Fiscal Services/Board Secretary

Community members present: Tom Trettel, Dana Ledger and Frances Eates

Dr. Kasunich and Mr. Shargots reviewed the proposed 2011-12 General Fund Budget which reflects revenues of \$44,198,144, expenditures of \$46,969,398 for a difference of \$2,771,254.

Mr. Day noted concern regarding the Governor's budget proposal for reduced school funding by nearly \$2 million. He also reviewed major items in the district's budget as well as the State Subsidy Comparison.

Discussion was held regarding the current enrollment in PA Charter Schools.

Also discussed was \$2500 budgeted for software that would allow the School Police Officer access to Pennsylvania State records and other information as well as two new cameras budgeted under Transportation that are needed due to the original cameras' hard drive failing.

The committee requested to see sample uniforms in the future. Mr. Shargots will contact the Athletic Director to provide samples to the Board.

It was noted that the Athletic Trainer is entitled to mileage reimbursement if travel is required.

The committee requested that the Administration provide different options to reduce the 2011-2012 budget at the April 5 committee meeting.

Mr. McWreath requested that the committee review the practice of allowing tuition students.

The meeting adjourned at 5:20 p.m.